



 UU Church of Pensacola
2026-2027 Budget Drive
February 8th - February 22nd

Pledge goal: \$110,000

Additional income from offerings, fundraising and rental income, transfer from Charitable Trust: \$11,200

Highlights of anticipated expenses:

Sunday Services, including music: \$18,190

CRE, including childcare: \$17,765

Additional committees, including Social Justice: \$3,950

Estimated insurance (once wind insurance secured, after roof repairs): \$19,000

Administrative costs, including office staff: \$20,960

Annual Program Fund (UUA congregational giving): \$5,000

Building and grounds maintenance, utilities: \$31,700

The above is subject to modification.

**The congregation will vote on a final operating budget at the
Annual Congregational Meeting - May 17th, 2026.**
